

Annual Report 2019 - 2020

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When I took office a year ago, I had a vision of what the year would look like and what the Board would accomplish.

Needless to say, that vision quickly needed revamping and we have been revamping it ever since. Who would have ever thought we would have to cancel two Kentucky Derby parties, that we would be able to do extensive building renovations and that Zoom would become our new way of meeting?

I have to give a huge thank you to our Executive Committee, Board Members, Staff and Camp Fire Family and how they have risen to all of our challenges this past year.

To the Executive Committee: thank you for answering every e-mail, text and phone call. Your unwavering support and commitment to Camp Fire meant the world. You were always up for working through a situation together and you have helped to lead the Board Members in all of the many challenges we faced.

To the Board Members: thank you for your hard work this past year. You have been adaptable, dedicated and have shown what it truly means to be a working board.

To the Camp Fire Staff: it has often been said we have the best and hardest working staff there is and this year you proved it time and time again. From expanding day camp, to school closures, to Zoom programming, to building renovations, to staff changes, and most recently to eSchool, you have stepped up in every new direction we have taken. You have done it with enthusiasm and with keeping our Camp Fire families at the center of all we do.

Yes, this was not the year I had envisioned. But in the end, it was so much more. I now hand the gavel to Kevin and I know he will continue to lead our

Board; we will continue to do great things for all of the children and teens we serve.

WoHeLo,
Sandra Roth
President, 2019-2020

# 2019-2020 BOARD OF DIRECTORS

#### Sandra Roth

Polk County School Board President

### **Kevin Kingery**

Heartland Commercial Pools

President-Elect

### **Cindy Green**

Furr & Wegman Architects, PA

Past President

## **Craig Hosking**

Maximize Digital Media 1<sup>st</sup> Vice President

## Robert Lay

ServPro Lakeland 2<sup>nd</sup> Vice President

#### Conor Anderson\*

Florida Virtual School Recording Secretary

### Tania Ruiz

Lockheed Martin Treasurer

### **Lynn Anne Castleberry**

Executive Director Corporate Secretary

Tiffany Anderson
Meg Bellamy
Colleen Bolger
Josh Bolger
Lauriane Ciccarelli
Molly Colston
Jennifer Cortes
Andy Douglas
Alis Drumgo
Tyler Fox
Amanda Geller
Zac Gilmore

Maddie Green\*
Terri Harden
Calvin Knight
Courtney Larson
Rachel Layman
Jim LePere
Tineshia Morris
Ashley Roberts
Cindy Sharp
Shawn Sherrouse
Adam Smith
\*Youth Member

# The silver lining to COVID 19— X

# BUILDING IMPROVEMENTS!

**AEI Electrical** 

Sunbelt Rental Brad Woods

**Imperial Testing** 

Citrus Air Conditioners

Dale Burzynski

ServPro of Lakeland Robert Lay

Marcobay Construction Brian Busing & Kent Benoit

Lex Construction
O Drywall

Lakeland Liquidation

Kevin Kingery

Cameron Blackstone
Josh & Colleen Bolger

Meg Bellamy

Rachel Layman

Jimmy Vessels

**Andy Douglas** 

Amanda Geller

Cindy Green

This was also the year of technology upgrades; thanks to Cipher and the GiveWell Community Foundation, we were able to update our server and all staff computers!

Navigating life during COVID-19 has been tough, but we have gotten through it with our heads up thanks to **program innovations** [virtual in the Spring, eSchool in the fall], and a variety of **financial support** provided by:

PPP funds

Polk Cares funds

Charter fee forgiveness by National Camp Fire
Generous donors who converted Kentucky Derby sponsorships
into contributions

It's by the amazing support of our community that we are able to continue to serve 1,000+ Polk County youth annually!





**United Way of Central Florida** 









The Citrus Center & Lakeland







THE DRIFTERS CAR CLUB OF LAKELAND

# FRIENDS OF CAMP FIRE

On behalf of the youth and families who have benefited from Camp Fire over the last year, thank you for supporting us in fulfilling our Promise, so youth find their spark, lift their voice, and discover who they are.

#### **FIRE TENDER**

\$7,500

Capital Land Management

#### **FIRE**

\$2,500

Cipher Integrations, Inc.
Whatever Tees
John & Dorothy Dunlap

#### **SPARK**

\$500

**Brad & Stephanie Lane** 

#### **TORCH BEARER**

\$5,000

Maximize Digital Media

#### **FLAME**

\$1,000

Bell-Barnett Family Fund within the GiveWell Community Foundation

**DNJ Auto Repair** 

Newberry Refrigeration

#### **KINDLING**

\$250

Deane L. Hart III

**David Ramos** 

Dan & Cheri Maloney

Woodland Partners, LLC



It All Adds lys!

## REVENUE

**Facebook Fundraisers** 

**Matching Employer Funds** 

\$3,053

\$486

**Spirit Nights** 

Fish City Grill, Tropical Smoothie, & Linksters

\$1,124

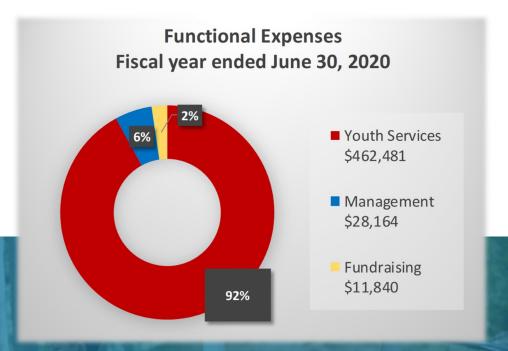
Gift Assist via **Online Payments** 

\$1,253

**United Way Donor's Choice** 

\$12,578

# **EXPENSES**





# **LONG-TERM GOAL ACCOMPLISHED!**

Become an agency fund holder within the Give Well Community Foundation

# WHERE WE ARE GOING

Grow our agency fund at GiveWell Comm



Update 12-passenger vans with newer 15passenger vans/mini-buses

## COUNCIL STAFF

Lynn Anne Castleberry Executive Director

Nikki Burzynski Bookkeeper

Ayla Coyne Childhood Program Coordinator

**Audrey McCranie** Administrative & Marketing Coordinator

**Rhonda Moyer** Childhood Education Coordinator

Melissa Nava

Teen Program Coordinator



Sunshine

2600 Buckingham Avenue Lakeland, FL 33803 863-688-5491 www.campfire-sunshine.org